

Provision	2014/15 Position No. (%)	SSP Average 2012/13 (%)	How has the funding been used?	2015/16 Target No. (%)
Students accessing 2 Hours of PE and School Sport on the curriculum for all Year Groups	100%	100%	We have used some of the funding to employ a specialist coach. We have employed a specialist coach who delivers 1 day of curriculum PE and 1 after school club. We aim to engage a Dance teacher and cricket coach in summer term.	100%
Students accessing extra- curricular clubs on the school site	58%	65%	All children have access to extracurricular clubs on site, most of which are run voluntarily. The range of clubs that we offer has increased as the funding is supporting extra staff to run them. This has had an impact on the percentages of pupils participating.	75%
Students accessing a School Games Day	100%	100%	All children participate in the school sports day.	100%
Students involved in Leadership & Volunteering	25%	29%	Last year, children were involved in organising, refereeing and marshalling various intra school tournaments such as football, netball and basketball. The Year 6 Sports Ambassadors have been established to enable children to organise and promote a variety of intra school competitions at lunchtimes. This will be supported by the funding as it will pay for supervision during lunchtime tournaments.	40%
Students involved in Level 1 (Intra) School Games Competition	100%		All children are involved in level 1 school games competition. Last year we ran competitions (Cricket, Football, Athletics and Cross Country). This year, with the funding to pay for staff and equipment, we are running 5 events. (Cricket, Football, Athletics, Cross Country and Netball)	100%
Students involved in Level 2 (Inter) School Games Competition	28%		We are an active member of the school sports partnership and take part in many of the festivals that are organised. Last year we competed in 4 different festivals involving 28% of the children in	42%

			the school. This year we aim to compete in 6 different festivals involving 42%.	
Students involved in Level 3 (District, County, National) School Games Competition	22%	100% of primary teams entered	Last year, we had the dance, netball, hockey and cricket teams through to the sports finals in the Bucks SSP. We also hope to continue the success of our football from last year when the KS2 girls team managed to get through to the area final.	35%

Additional information for Sport Premium funding

Swimming/ Resources

- Funding has paid for swimming training so that our quality of swimming lessons is maintained and developed where necessary to meet new requirements.
- We also fund the children's swimming lessons in Year 1, 2, 3, 4, 5 and 6 to fulfil the requirements of the National Curriculum.

Equipment

- New equipment has also been bought for adequate provision of resources in lessons.
- New equipment has also been bought for lunchtimes and playtimes to promote healthy lifestyle choices and provide a wide range of activities for all interests of pupils.
- Teachers now have the right number and variety of resources to ensure PE teaching is at least good.
- Materials and resources from Real PE scheme will be implemented once staff have received training to develop impact of PE teaching across all Three Schools.

Staffing

- There are a number of sports training opportunities available to staff and these have been funded by sports premium money.
- Staff members have attended Real PE training sessions in preparation for implementing the scheme across the Three Schools.

Summary

- We have used the funding to increase the range of opportunities for our children to participate in sport.
- We have an increased participation rate in clubs and levels 1 and 2 sport competition.
- Last year, we applied for the School Games Kite mark Award and achieved a Silver level.
- At the end of this academic year, with the funding to support us, we will be applying for the Gold level.

Inter School Sports Events (2015 to 2016)

Across the Three Schools, pupils attended the following events;

- High5 Netball
- KS1 Multiskills
- Yr3/4 Badminton
- Dance Yr 5/6
- Yr3 / 4 Hockey
- Dance KS1
- Yr 5 Badminton
- Tag Rugby Yr 6
- KS1 Athletics

- Yr 5/6 Rounders
- Kwik Cricket
- Yr 6 Games
- Cycling
- Basketball

Planned expenditure for 2016-2017

Swanbourne

Bucks Schools Partnership subscription (Silver Package)	£950
Affiliation fees to sporting organisations (Football League)	£10
PE Conference/PE Leadership Training	£200
Sports coach (MK Dons)	£600
Dance coach	£800
After school sports provision	£1600
Update School Football Kit	£200
PE Equipment/Curriculum Resources	£700
Playtime sports equipment	£400
Training for staff	£200
Swimming instructors/tuition	£1600
Fab Friday Sporting Clubs (Coaches/Equipment)	£400
Total	£8060

Mursley

Planned Expenditure:

Bucks Schools Partnership subscription (Bronze Package)	£980
PE Conference/PE Leadership Training	£200
Sports coach (Basketball)	£250
After school sports provision	£2000
PE Equipment/Curriculum Resources	£750
Rental of Astro-Turf Sports Ground	£100
Playtime sports equipment	£300
PE training for staff	£100
Swimming instructors/tuition	£600
Rental of Mursley Hall (PE Lessons)	£1250
Total	£6530

Drayton Parslow

Planned Expenditure:

Bucks Schools Partnership subscription (Bronze Package)	£980
Sports Coaching	£240
PE Training for staff	£70
PE Conference/PE Leadership Training	£200
Hire of Greenacre Hall	£1200
Sports coach (MK Dons)	£100
After school sports provision	£1400
PE Equipment/Curriculum Resources	£1000
Playtime sports equipment	£250
Swimming instructors/tuition	£600
Total	£6040