



Sport Premium Funding 2016-2017

The Three Schools welcomed the Government's announcement in June 2013 to provide additional funding for two years to improve the provision of PE and sport in Primary Schools. At The Three Schools, we believe that PE and sport have a vital role to play in physical, social, emotional and intellectual development of our children. PE and Sport are important in giving children the knowledge, understanding and the tools to make a positive impact on their own health and well-being.

The PE curriculum at The Three Schools aims to enable an increasing self-confidence for our pupils through an ability to manage themselves in a variety of situations. Children will have the opportunity to take part in a wide range of sports and physical activities, carried out in a safe and supportive environment, where effort and hard-work, as well as success, is celebrated. Furthermore, we look to promote our learning behaviours and growth mind-set through sport and positively encourage our children to share, show respect for one another, support one another, trust one another and work together.

Key Priorities for 2016-2017

- 1.1. Achieve School Games Sainsbury's Sportsmark Award
- 1.2. Students accessing extra- curricular clubs on the school site at least once in the year to be at 70-75%
- 1.3. Students involved in Leadership & Volunteering to reach 40%
- 1.4. Students involved in Level 1 (Intra) School Games Competition at 100%
- 1.5. Students involved in Level 2 (Inter) School Games Competition at 50%
- 1.6. Students involved in Level 3 School Games Competition at 20%

Strategies

- 2.1. Involvement of Year 6 Sports ambassadors in organising, planning and delivering 5 key inter-house events in KS2 (Cricket, Football, Basketball, Sports Day and Netball)
- 2.2. Involvement of Year 6 pupils in organising, planning and delivering KS1 sports day activities/events
- 2.3. Involvement of school in inter school sports festivals and competitions

After-school Clubs - Summer Clubs 2017

KS2 Clubs (116 Pupils)		KS1 Clubs (60 Pupils)	
Basketball/Tag rugby	10 (9%)	Dance	11 (18%)
Football (Y5 and Y6)	16 (14%)	Multi-Sports	15 (25%)
Dance	8 (7%)	Football	12 (20%)
Multi-Sports	18 (16%)		
Football (Y3 and Y4)	12 (10%)		
Netball	16 (14%)		
Tennis	7 (6%)		
Clubs offered but not run due to lack of interest			
<ul style="list-style-type: none"> • American Football 			

Inter School Sports Events (2016 to 2017)

Across the Three Schools, pupils attended the following events;

- High5 Netball
- KS1 Multi-skills
- Yr3/4 Badminton
- Dance KS2 – Qualified for the Dance Extravaganza Finals
- Dance KS1 – Qualified for the Dance Extravaganza Finals (Won the Silver Award)
- Yr3/4 Hockey – Qualified for the Finals at Stoke Mandeville Stadium (Came 5th overall out of 37 schools)
- Dance KS1
- Yr5 Badminton
- Tag Rugby Yr6
- KS1 Athletics
- Yr5/6 Rounders
- Kwik Cricket
- Yr6 Games
- Cycling
- Basketball

Actual Expenditure for 2016-2017

Swanbourne CE School – Total Funding = £8135 (£8000 + £5 per child)

Actual Expenditure to June 2017

• Bucks Schools Partnership subscription/contract – minimum payment of <i>This cost includes the following;</i>	£800
- School Sport Coordinator support/SGO support for PE and School Sport queries, links, organisation of festivals	
- School Games Kitemark support and approval	
- National, local, Sport Premium and OFSTED updates	
- 3 x Full Day Primary Link Teacher Development Days	
- Access to a full CPD programme for PE & School Sport	
- Access to full programme of Level 2 Festivals (Family & SSP)	
- Termly review and data report for monitoring & tracking	
- Change 4 Life information and support	
• Sports Day Stickers	£25
• Hire of Astro-Turf/Football Pitch (Mursley)	£235
• KS2 Festival fees (£30 per team entered – 12 teams entered)	£360
• Affiliation fees to sporting organisation (AVPSFC Football League)	£10
• PE Conference/PE Leadership Training (£80-£150 per session)	£300
• Sports coach (Tony O’Neill)	£2940
• Dance coach (Tamara Webb)	£1500
• After school sports provision	£930
• PE Equipment/Curriculum Resources	£3590
• Swimming instructors/tuition	£1600
• Sports Leader Training	£20
• Real PE Training/Training for Staff/Scheme of Work	£900
• Real Gym Scheme of Work	£250
• Total Expenditure	£13,460

Mursley CE School – Total Funding = £8140 (£8000 + £5 per child)

Actual Expenditure to June 2017

• Bucks Schools Partnership subscription/contract – minimum payment <i>This cost includes the following;</i>	£800
- School Sport Coordinator support/SGO support for PE and School Sport queries, links, organisation of festivals	
- School Games Kitemark support and approval	
- National, local, Sport Premium and OFSTED updates	
- 3 x Full Day Primary Link Teacher Development Days	
- Access to a full CPD programme for PE & School Sport	
- Access to full programme of Level 2 Festivals (Family & SSP)	
- Termly review and data report for monitoring & tracking	
- Change 4 Life information and support	
• KS1 Festival fees (£20 per team entered – 6 teams entered)	£120
• PE Conference/PE Leadership Training (£75 to £225 per session)	£525
• Midday Supervisor sport training	£90
• Hire of Mursley Hall for P.E Lessons	£1580
• Sports coach for Curriculum Sports sessions (Tony O’Neil)	£1680
• After school sports provision (Including hire of Mursley Astro-Turf)	£675
• PE Equipment/Curriculum Resources	£220
• Playtime sports equipment	£600
• Harlequin Gym	£45
• Swimming instructors/tuition	£600
• Real PE Training/Training for Staff/Scheme of Work	£450
• Real Gym Scheme of Work	£250
• Total Expenditure	£7835

Drayton Parslow – Total Funding = £8135 (£8000 + £5 per child)

Actual Expenditure to June 2017

- Bucks Schools Partnership subscription/contract – minimum payment **£800**
This cost includes the following;
- School Sport Coordinator support/SGO support for PE and School Sport queries, links, organisation of festivals
- School Games Kitemark support and approval
- National, local, Sport Premium and OFSTED updates
- 3 x Full Day Primary Link Teacher Development Days
- Access to a full CPD programme for PE & School Sport
- Access to full programme of Level 2 Festivals (Family & SSP)
- Termly review and data report for monitoring & tracking
- Change 4 Life information and support
- Sports Day Stickers **£15**
- KS1 Football Club **£200**
- KS1 Festival fees (£20 per team entered – 6 teams entered) **£120**
- PE Conference/PE Leadership Training (£225 per session) **£450**
- Behaviour Management training **£120**
- Hire of Greenacre Hall for P.E Lessons **£950**
- Sports coach for Curriculum Sports sessions (Tony O’Neil) **£800**
- After school sports provision **£720**
- Midday Supervisor sport training **£90**
- Harlequin Gym **£45**
- PE Equipment/Curriculum Resources **£225**
- Playtime sports equipment **£400**
- Swimming instructors/tuition **£600**
- Swimming coach training (Reach & Rescue) **£300**
- Real PE Training/Training for Staff/Scheme of Work **£450**
- Real Gym Scheme of Work **£250**
- **Total Expenditure** **£6535**

Sport Premium Funding – Evidence of Impact

Provision	2016/17 Position No. (%)	SSP Average 2012/13 (%)	How has the funding been used?	2017/18 Target No. (%)
Students accessing 2 Hours of PE and School Sport on the curriculum for all Year Groups	100% (All pupils)	100%	We have used some of the funding to employ a specialist coach. We have employed a specialist coach who delivers 1 day of curriculum PE and 1 after school club. We aim to engage a Dance teacher and cricket coach in summer term.	100%
Students accessing extra- curricular clubs on the school site	KS1 and KS2 Combined 71% (125 out of 176 pupils) KS1 63% (38 out of 60 pupils) KS2 75% (87 out of 116 pupils)	65%	All children have access to extra-curricular clubs on site, most of which are run voluntarily. The range of clubs that we offer has increased as the funding is supporting extra staff to run them. This has had an impact on the percentages of pupils participating. Additional clubs including American Football were offered to pupils but were not run due to a lack of interest.	75%
Students accessing a School Games Day	100% (All pupils)	100%	All children participate in the school sports day – KS1 and KS2.	100%

Students involved in Leadership & Volunteering	47.5% (27 out of 176 pupils)	29%	Last year, children were involved in organising, refereeing and marshalling various intra school tournaments such as football, netball and basketball. The Year 6 Sports Ambassadors have been established to enable children to organise and promote a variety of intra school competitions at lunchtimes. This will be supported by the funding as it will pay for supervision during lunchtime tournaments.	40%
Students involved in Level 1 (Intra) School Games Competition	100% (All pupils)		All children are involved in level 1 school games competition. Last year we ran competitions (Cricket, Football, Athletics and Cross Country). This year, with the funding to pay for staff and equipment, we are running 5 events. (Cricket, Football, Athletics, Cross Country and Netball)	100%
Students involved in Level 2 (Inter) School Games Competition	KS1 and KS2 Combined 70% (124 out 176 pupils) KS1 63% (38 out of 60 pupils) KS2 74% (86 out of 116 pupils)		We are an active member of the school sports partnership and take part in many of the festivals that are organised. Last year we competed in 15 different festivals involving 70% of the children in the school. This year we aim to compete in as many festivals as possible involving 75-80% of pupils across the Three Schools.	80%
Students involved in Level 3 (District, County, National) School Games Competition	16% (28 out of 176 pupils)	100% of primary teams entered	Last year, we had the dance, and hockey teams through to the sports finals in the Bucks SSP.	35%

Additional information for Sport Premium funding

Swimming/ Resources

- Funding has paid for swimming training so that our quality of swimming lessons is maintained and developed where necessary to meet new requirements.
- We also fund the children's swimming lessons in Year 1, 2, 3, 4, 5 and 6 to fulfil the requirements of the National Curriculum.

Equipment

- New equipment has also been bought for adequate provision of resources in lessons.
- New equipment has also been bought for lunchtimes and playtimes to promote healthy lifestyle choices and provide a wide range of activities for all interests of pupils.
- Teachers now have the right number and variety of resources to ensure PE teaching is at least good.
- Materials and resources from Real PE scheme will be continue to be implemented to develop impact of PE teaching across all Three Schools.

Staffing

- There are a number of sports training opportunities available to staff and these have been funded by sports premium money.
- Staff members have continued to receive Real PE training in to implement the scheme across the Three Schools.

Summary

- We have used the funding to increase the range of opportunities for our children to participate in sport.
- We have an increased participation rate in clubs and levels 1 and 2 sport competition.
- Last year, we applied for the School Games Kite mark Award and achieved a Silver level.
- At the end of this academic year, as a result of external validation we have received confirmation that we have achieved the Gold level in the School Games Kite Mark Award – October 2017.

PE and Sports Premium Funding has increased in 2017-2018

Most schools with primary-age pupils receive the PE and sport premium in the academic year 2017 to 2018, including:

- Schools maintained by the local authority
- Academies and free schools
- Special schools (for children with special educational needs or disabilities)
- Non-maintained special schools (schools for children with special educational needs that the Secretary of State for Education has approved under section 342 of the Education Act 1996)
- City technology colleges (CTCs)
- Pupil referral units (PRUs provide education for children who can't go to a mainstream school)
- General hospitals

Funding for the PE and sport premium

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6. In cases where schools don't follow year groups (for example, in some special schools), pupils aged 5 to 10 attract the funding. In most cases, we determine how many pupils in your school attract the funding using data from the January 2017 school census.

If you are a new school or a school teaching eligible pupils for the first time in the academic year 2017 to 2018, we will base your funding on data from the autumn 2017 school census.

Funding for 2017 to 2018

- Schools with 16 or fewer eligible pupils receive £1,000 per pupil.
- Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.

Planned Expenditure for 2017-2018

Swanbourne CE School – Total Funding = £17,200 (£16,000 + £10 per child)

• Bucks Schools Partnership subscription/contract – minimum payment of	£800
<i>This cost includes the following;</i>	
- School Sport Coordinator support/SGO support for PE and School Sport queries, links, organisation of festivals	
- School Games Kitemark support and approval	
- National, local, Sport Premium and OFSTED updates	
- 3 x Full Day Primary Link Teacher Development Days	
- Access to a full CPD programme for PE & School Sport	
- Access to full programme of Level 2 Festivals (Family & SSP)	
- Termly review and data report for monitoring & tracking	
- Change 4 Life information and support	
• Sports Day Stickers	£30
• Hire of Astro-Turf/Football Pitch (Mursley)	£500
• KS2 Festival fees (£30 per team entered – 12 teams entered)	£360
• Affiliation fees to sporting organisation (AVPSFC Football League)	£10
• PE Conference/PE Leadership Training (£80-£150 per session)	£450
• Sports coach (Tony O'Neill)	£4000
• Dance coach (Tamara Webb)	£1750
• After school sports provision	£1500
• PE Equipment/Curriculum Resources	£5000
• Exploration of extending hall to accommodate PE lessons	£500 (Viability exercise)
• Swimming instructors/tuition	£2000
• Sports Leader Training	£20
• Training for Staff	£1500
• Total Planned Expenditure	£18,420

Mursley CE School – Total Funding = £16,410 (£16,000 + £10 per child)

• Bucks Schools Partnership subscription/contract – minimum payment	£800
<i>This cost includes the following;</i>	
- School Sport Coordinator support/SGO support for PE and School Sport queries, links, organisation of festivals	
- School Games Kitemark support and approval	
- National, local, Sport Premium and OFSTED updates	
- 3 x Full Day Primary Link Teacher Development Days	
- Access to a full CPD programme for PE & School Sport	
- Access to full programme of Level 2 Festivals (Family & SSP)	
- Termly review and data report for monitoring & tracking	
- Change 4 Life information and support	
• KS1 Festival fees (£20 per team entered – 6 teams entered)	£120
• Sporting Club Co-ordinator	£1000
• PE Conference/PE Leadership Training (£75 to £225 per session)	£525
• Midday Supervisor sport training	£120
• Hire of Mursley Hall for P.E Lessons	£2000
• Sports coach for Curriculum Sports sessions (Tony O’Neil)	£1680
• Sport coach for lunchtime Sports sessions (Tony O’Neil)	£850
• After school sports provision (Including hire of Mursley Astro-Turf)	£850
• PE Equipment/Curriculum Resources	£750
• Playtime sports equipment	£750
• Harlequin Gym	£60
• Swimming instructors/tuition	£750
• Training for Staff	£750
• Total Planned Expenditure	£11,005

Drayton Parslow – Total Funding = £16,430 (£16,000 + £10 per child)

• Bucks Schools Partnership subscription/contract – minimum payment	£800
<i>This cost includes the following;</i>	
- School Sport Coordinator support/SGO support for PE and School Sport queries, links, organisation of festivals	
- School Games Kitemark support and approval	
- National, local, Sport Premium and OFSTED updates	
- 3 x Full Day Primary Link Teacher Development Days	
- Access to a full CPD programme for PE & School Sport	
- Access to full programme of Level 2 Festivals (Family & SSP)	
- Termly review and data report for monitoring & tracking	
- Change 4 Life information and support	
• Sports Day Stickers	£40
• KS1 Football Club	£350
• KS1 Festival fees (£20 per team entered – 6 teams entered)	£120
• PE Conference/PE Leadership Training (£225 per session)	£675
• Hire of Greenacre Hall for P.E Lessons	£2000
• Sports coach for Curriculum Sports sessions (Tony O’Neil)	£1680
• Sport coach for lunchtime Sports sessions (Tony O’Neil)	£850
• After school sports provision (Including hire of Greenacre Hall)	£850
• Midday Supervisor sport training	£120
• Harlequin Gym	£45
• PE Equipment/Curriculum Resources	£750
• Playtime sports equipment	£750
• Swimming instructors/tuition	£750
• Swimming coach training (Reach & Rescue)	£500
• Training for Staff/Scheme of Work	£450
• Total Planned Expenditure	£10,730